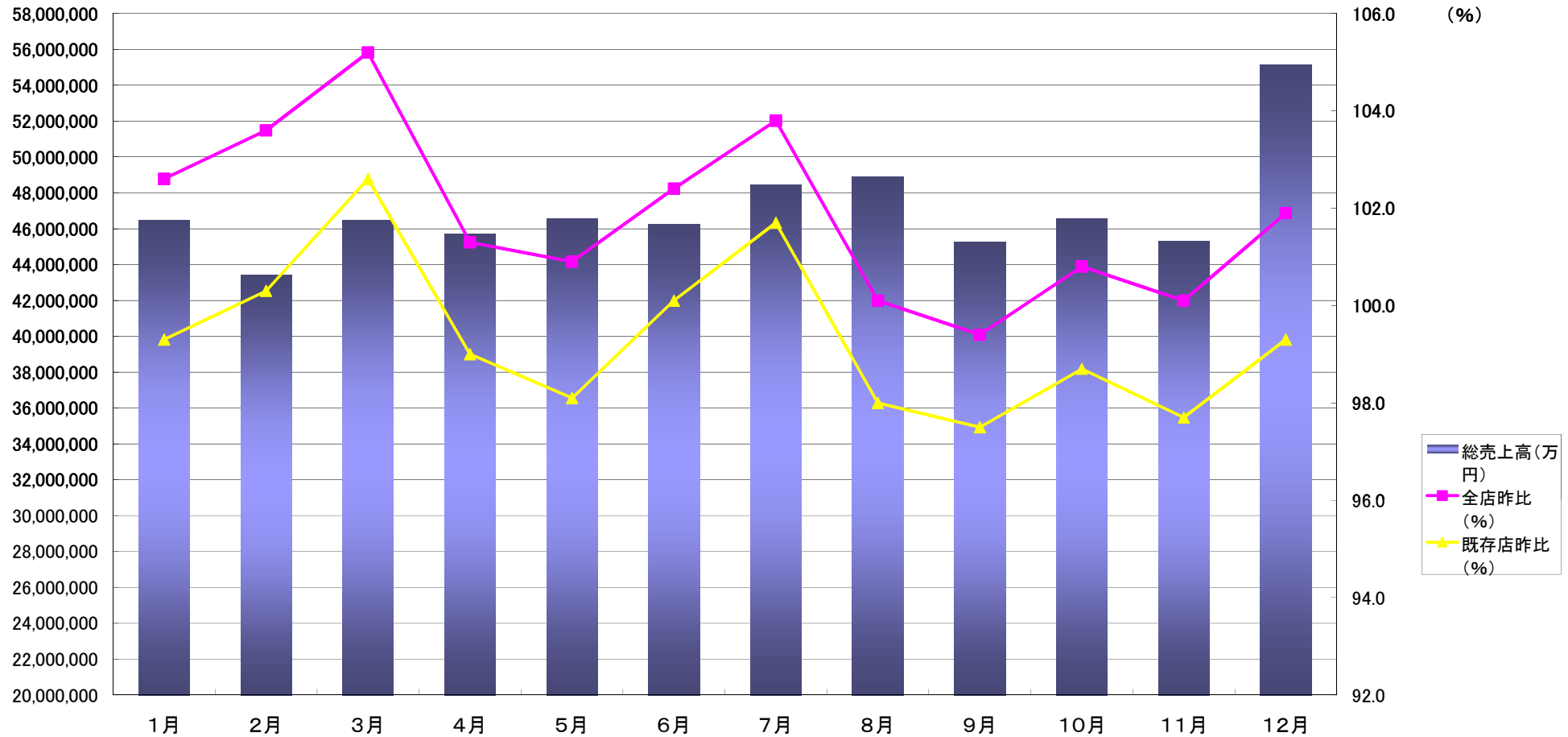


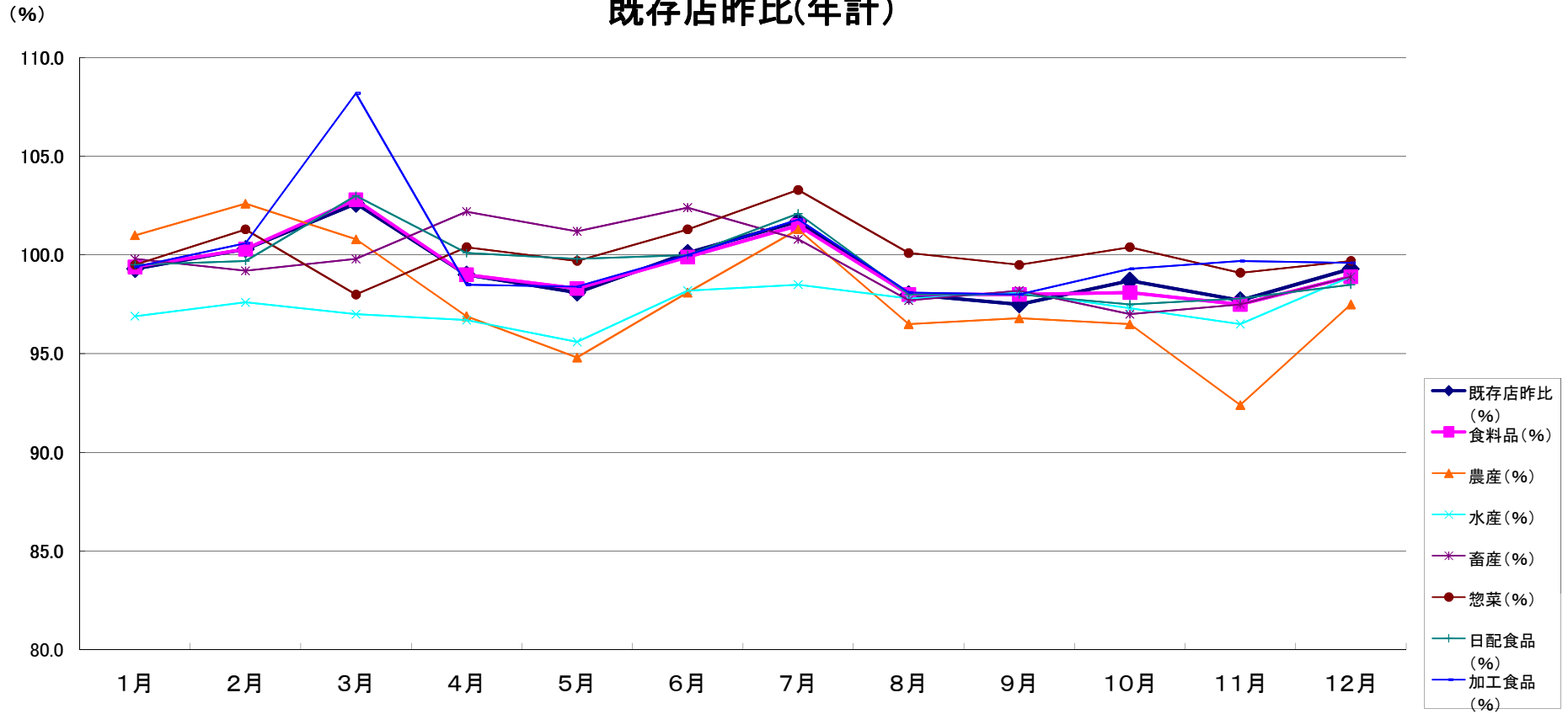
## 総売上高と昨年比の推移(年計)

(万円)



|          | 1月         | 2月         | 3月         | 4月         | 5月         | 6月         | 7月         | 8月         | 9月         | 10月        | 11月        | 12月        | 年計          |
|----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| 総売上高(万円) | 46,502,324 | 43,425,252 | 46,495,565 | 45,738,355 | 46,580,213 | 46,256,664 | 48,438,018 | 48,884,481 | 45,249,118 | 46,582,697 | 45,290,724 | 55,158,317 | 564,601,728 |
| 全店昨比(%)  | 102.6      | 103.6      | 105.2      | 101.3      | 100.9      | 102.4      | 103.8      | 100.1      | 99.4       | 100.8      | 100.1      | 101.9      | 101.8       |
| 既存店昨比(%) | 99.3       | 100.3      | 102.6      | 99.0       | 98.1       | 100.1      | 101.7      | 98.0       | 97.5       | 98.7       | 97.7       | 99.3       | 99.3        |

## 既存店昨比(年計)



|          | 1月    | 2月    | 3月    | 4月    | 5月    | 6月    | 7月    | 8月    | 9月   | 10月   | 11月  | 12月  | 年計    |
|----------|-------|-------|-------|-------|-------|-------|-------|-------|------|-------|------|------|-------|
| 既存店昨比(%) | 99.3  | 100.3 | 102.6 | 99.0  | 98.1  | 100.1 | 101.7 | 98.0  | 97.5 | 98.7  | 97.7 | 99.3 | 99.3  |
| 食料品(%)   | 99.4  | 100.3 | 102.8 | 99.0  | 98.3  | 99.9  | 101.5 | 98.0  | 98.0 | 98.1  | 97.5 | 98.9 | 99.3  |
| 農産(%)    | 101.0 | 102.6 | 100.8 | 96.9  | 94.8  | 98.1  | 101.3 | 96.5  | 96.8 | 96.5  | 92.4 | 97.5 | 97.9  |
| 水産(%)    | 96.9  | 97.6  | 97.0  | 96.7  | 95.6  | 98.2  | 98.5  | 97.8  | 98.1 | 97.3  | 96.5 | 98.9 | 97.5  |
| 畜産(%)    | 99.8  | 99.2  | 99.8  | 102.2 | 101.2 | 102.4 | 100.8 | 97.7  | 98.2 | 97.0  | 97.5 | 98.9 | 99.5  |
| 惣菜(%)    | 99.5  | 101.3 | 98.0  | 100.4 | 99.7  | 101.3 | 103.3 | 100.1 | 99.5 | 100.4 | 99.1 | 99.7 | 100.2 |
| 日配食品(%)  | 99.5  | 99.7  | 103.0 | 100.1 | 99.8  | 100.0 | 102.1 | 98.0  | 98.0 | 97.5  | 97.8 | 98.5 | 99.5  |
| 加工食品(%)  | 99.4  | 100.6 | 108.2 | 98.5  | 98.4  | 100.0 | 101.8 | 98.1  | 98.0 | 99.3  | 99.7 | 99.6 | 100.1 |